

Christ the King Youth Ministries

Meeting Minutes – January 10, 2006

Attendees

Dan Skibba, Caitlyn Shields, Judy Converse, Betty Mulrey

Budget Update

Dan attended the preliminary budget meeting on January 8, 2006.

The youth supplies budget was reduced from \$750 to \$500. After some discussion we decided to eliminate the subscription to Devozine. We currently receive 25 copies every other month. The annual cost is \$345. We decide to cancel the subscription. Dan will propose a further cut for this item from \$500 to \$400. Dan will send a letter to youth families explaining why we had to eliminate the subscription and how they can obtain the magazine on their own if they choose.

If we funded our events at the same level as we have in prior years, the amount would be \$3865 in 2006. This is a \$1085 increase from 2005, most of which is the increased cost of Youth Quake due to increased attendance and the additional adults needed. Dan proposed a budget of \$2940 that reflects an increase in the youth cost of Spring Fling from \$50 to \$90 and an increase for Hammonasset from \$30 to \$45. This is the amount in the budget at the end of the January 8 budget meeting. There will be another budget meeting on January 12th to finalize the numbers that will be presented to the congregation on January 23rd.

December Lock in Report

The December lock in went well. The youth and adults enjoyed themselves. There were no issues.

Youth Quake Update

We have nineteen youth and four adults signed up. Betty Mulrey will be coming in on Saturday. Judy Converse will come on Friday and stay until sometime on Saturday. There will be three female adults in one room. Dan will get an air mattress and frame.

Judy will take charge of Saturday breakfast. Dan will take charge of Saturday lunch and Caitlyn will take charge of Sunday breakfast.

March Lock in update

The registration materials have been mailed. The lock in web page is also available from the Ctk web site to learn about the event and download documents.

Spring Fling

We have not started sign-ups for this event. Dan will research to see when registrations have to be done.

Hammonasset Update

Next meeting is January 14th. Youth will not be required at this meeting. There will, however, be an opportunity for youth to participate at the February 12th meeting.

San Antonio

We have three girl, four boys and one adult signed up. Judy will work on a plan for a major fundraiser in May.

Next Meeting

Thursday, March 30, 7 PM at CtK.

Action Items

Dan

- Write a letter to youth families explaining why we stopped the subscription to Devozine and how they can obtain the magazine on their own.
- Call youth encounter to change the number of rooms needed.
- Print a set of mailing labels for Betty.
- Obtain an air mattress and frame for the female adults room at Youth Quake.
- Check on dates for Spring Fling

Judy

- Pull a team together to plan a fundraiser in May to support the youth going to the national gathering